## 1. The world is chancing and this is why you should react to it Alustatalous Basic™

#### **KEY TRENDS**

- key technology trends
- regulatory trends
- Society and cultural trendsSocioeconomical trends

# CHANGE? What is the right time to act? ----

#### **INDUSTRY CHANGES**

- Other value providers
- Partners
- Competitors
- Startups

### MARKET FORCES / CHANGES

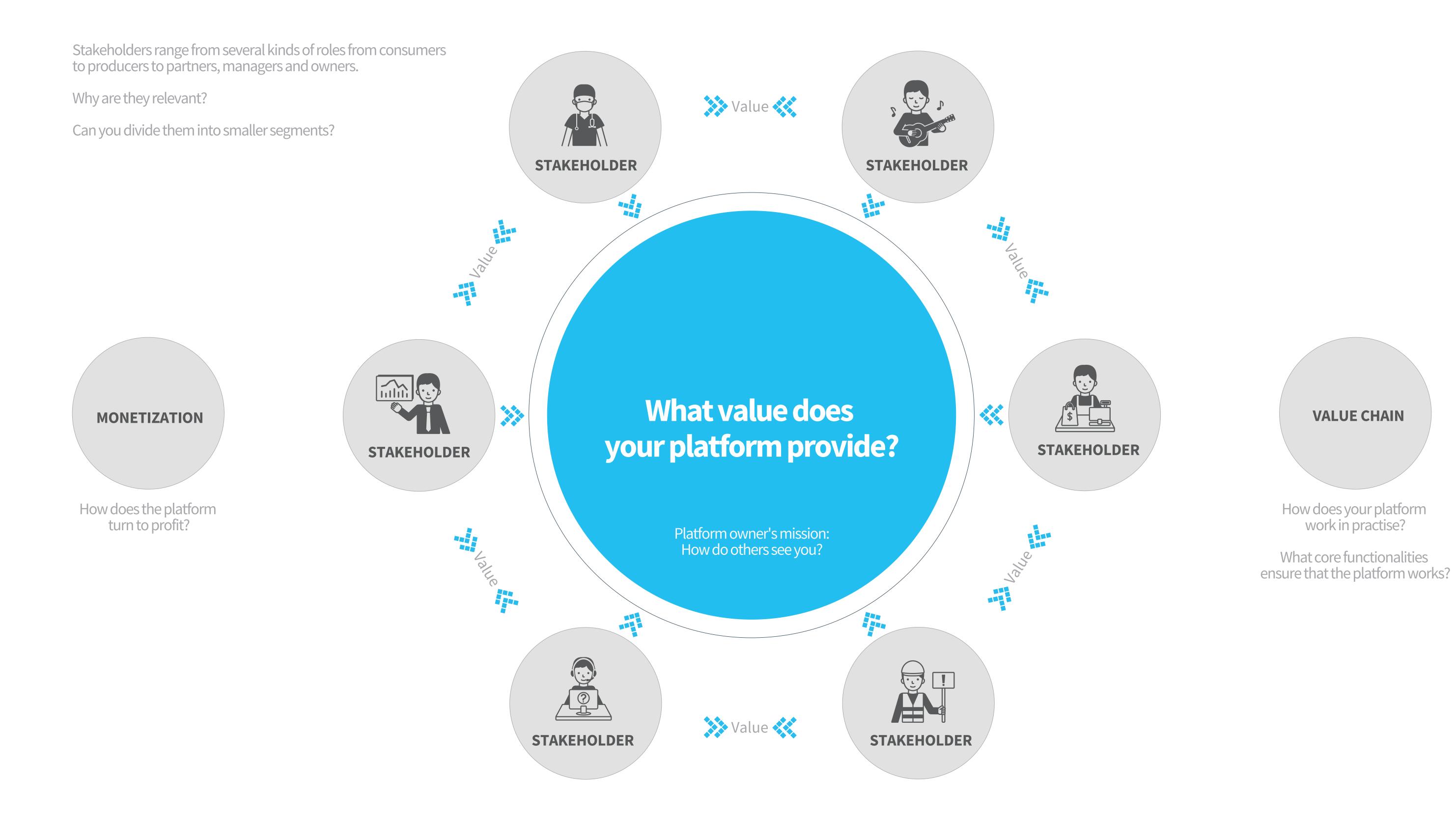
- Market segments
- Needs and requirements
- Variables that effect markets
- Cost of changeAppeal of revenues

#### **MACROECONOMY PARAMETERS**

- -State of global markets
- -Capital markets
  -Economic infrastructure











#### PRESSURE TO CHANGE & GOALS

How and why digitalization forces stakeholders to improve their operating models and to seek new business opportunities

Estimation of short-term, midterm and long-term goals.

#### **SOMETHING NEW**

New business

Meeting new needs

Trying something new

#### **VALUE PROPOSITION**

What can the platform provide?



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#### **INCREMENTAL IMPROVEMENTS**

Better customer experience

What are the biggest challenges?

What can be changed?



## STAKEHOLDER'S CUSTOMERS & THEIR NEEDS

Identify them

How does the platform serve these needs?

#### MEANS AND CAPABILITIES

Is it realistic to think stakeholders could participate?

#### **OPERATIONAL EFFICIENCY**

How and from where to save money?

Break the distribution bottlenecks!



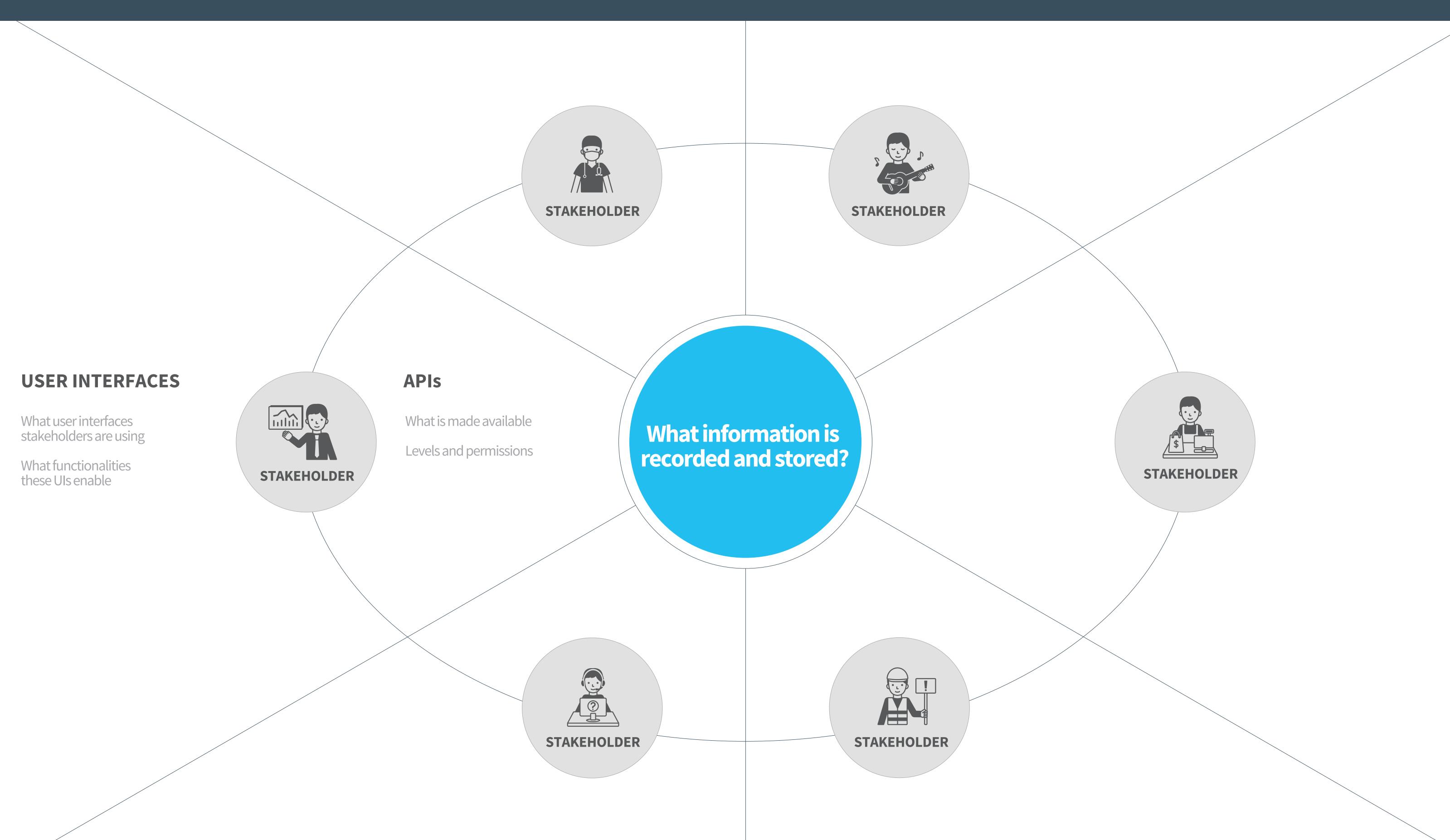






## 5. Technology & API | Alustatalous Basic™





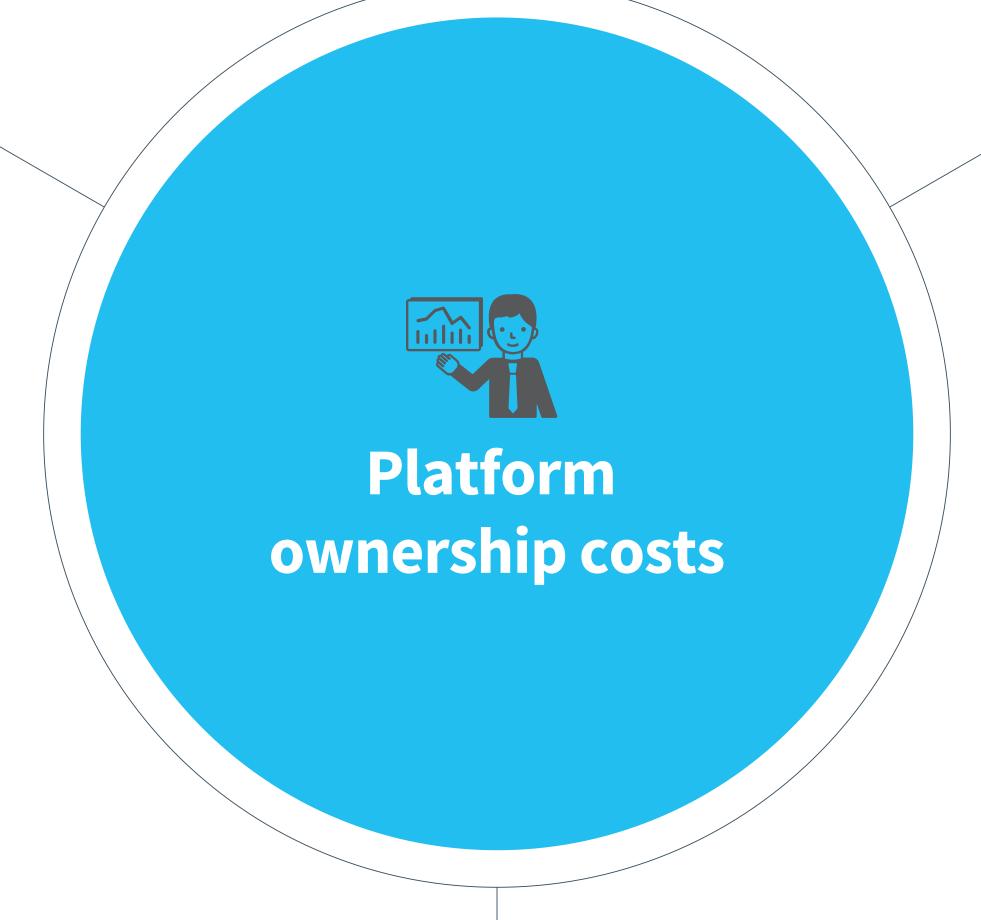
### 6. Preliminary investment calculations. When to expect profit? Alustatalous Basic™



#### **OPERATIONAL COSTS**

What are the costs of maintaining the platform?

Look at your key activities, key resources and key technologies



#### **DEVELOPMENT COSTS**

How much the company invests in development for creating the first version of the platform

#### **ACQUISITION COSTS**

What are the costs of acquiring the different stakeholders?

Marketing, sales, community, onboarding...



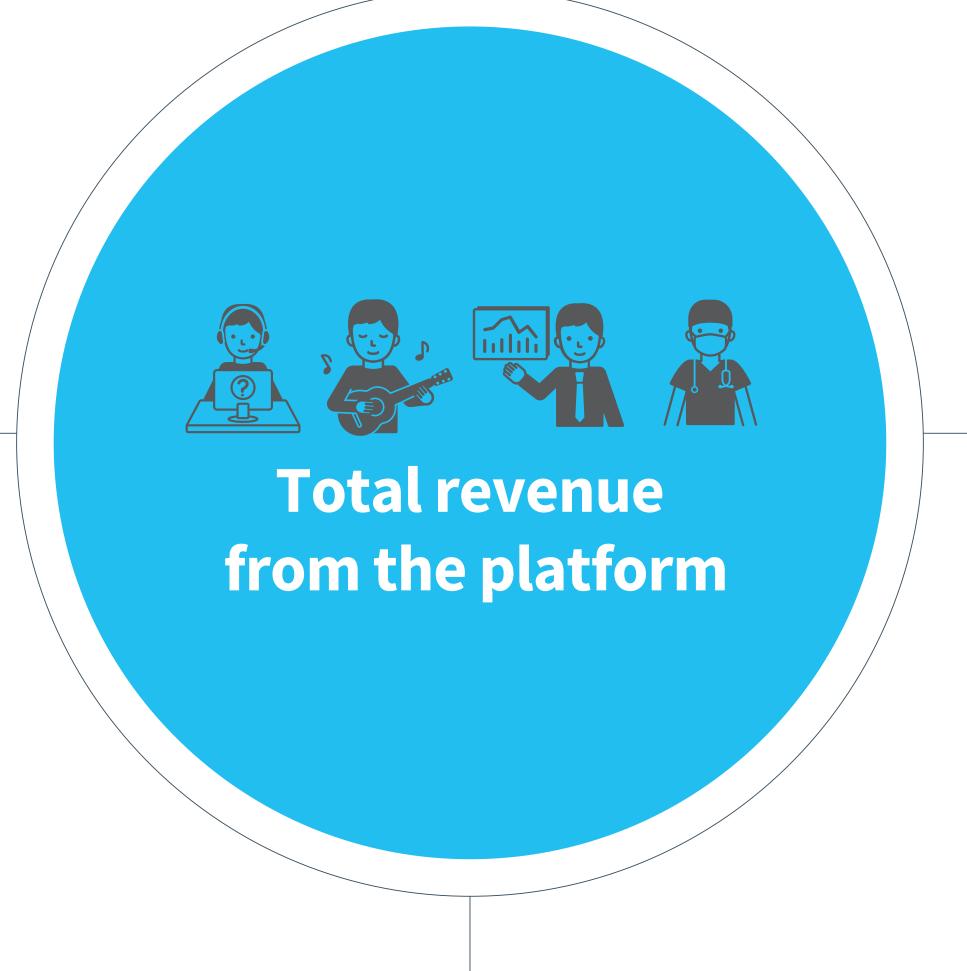
#### **STAKEHOLDER**

Amount Products per year Services per year Revenue logic Yearly turnover Platform's combined turnover/revenue



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## 7. Product ownership. How to make it happen? | Alustatalous Basic<sup>TM</sup>

Customer journey, friction reduction



#### **ACTIONS**

What actions are needed from the owner to ensure that the business model works?

- -Platform marketing & sales
- -Platform development
- -Management of platform's stakeholders
- -Platform management

#### **TECHNOLOGIES**

The ecosystem - what are the platform's most important components?

How to make/

enable the matches?

- -Backend/Data storage
- -Connectivity
- -Sensors/IoT

## **RESOURCES**

- -Technology
- -Availability
- -People -Infrastructure



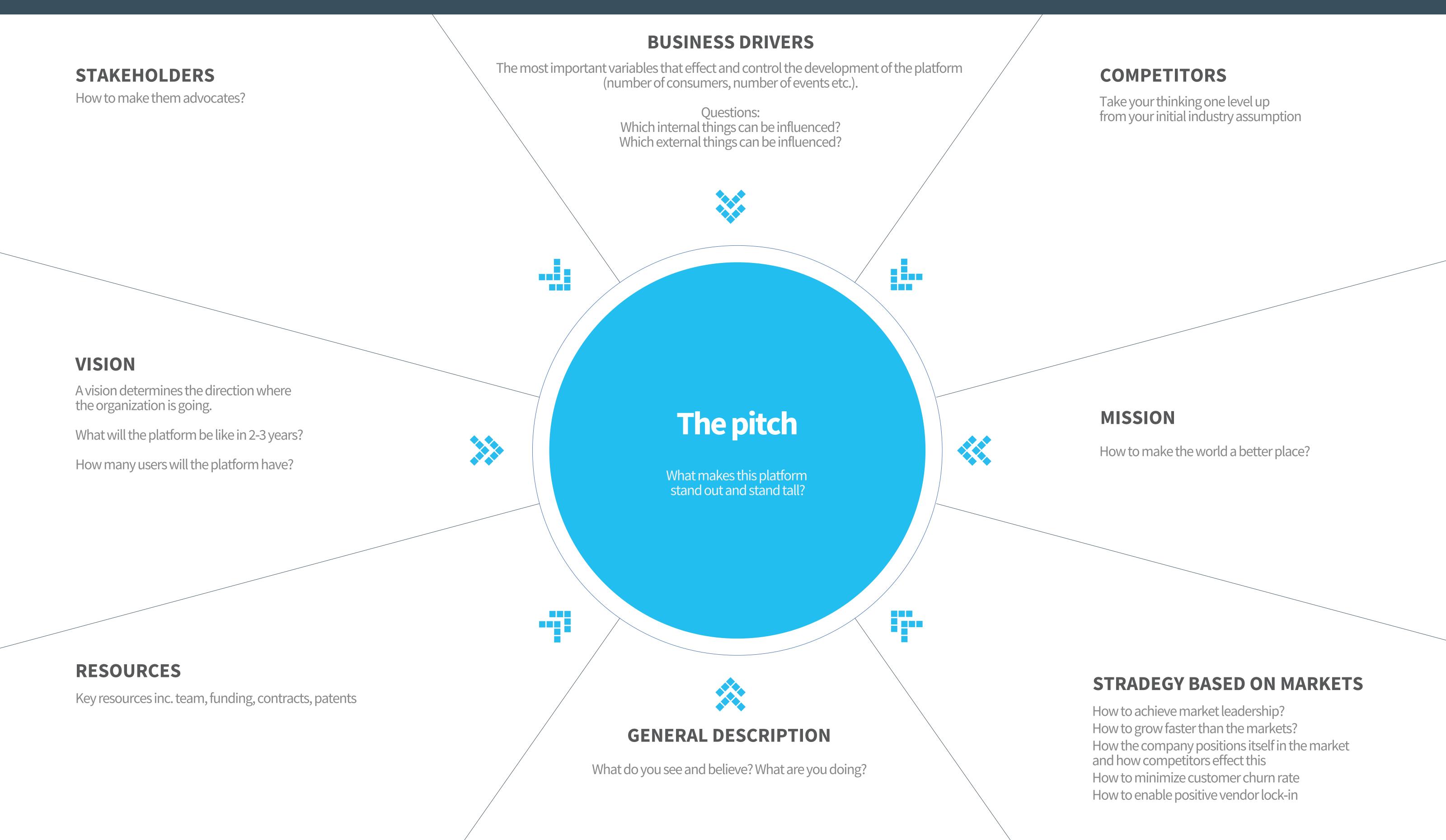
#### **VALIDATION**

Detect important stakeholders



## 8. Crystallization of the unfair competitive edge | Alustatalous Basic<sup>TM</sup>

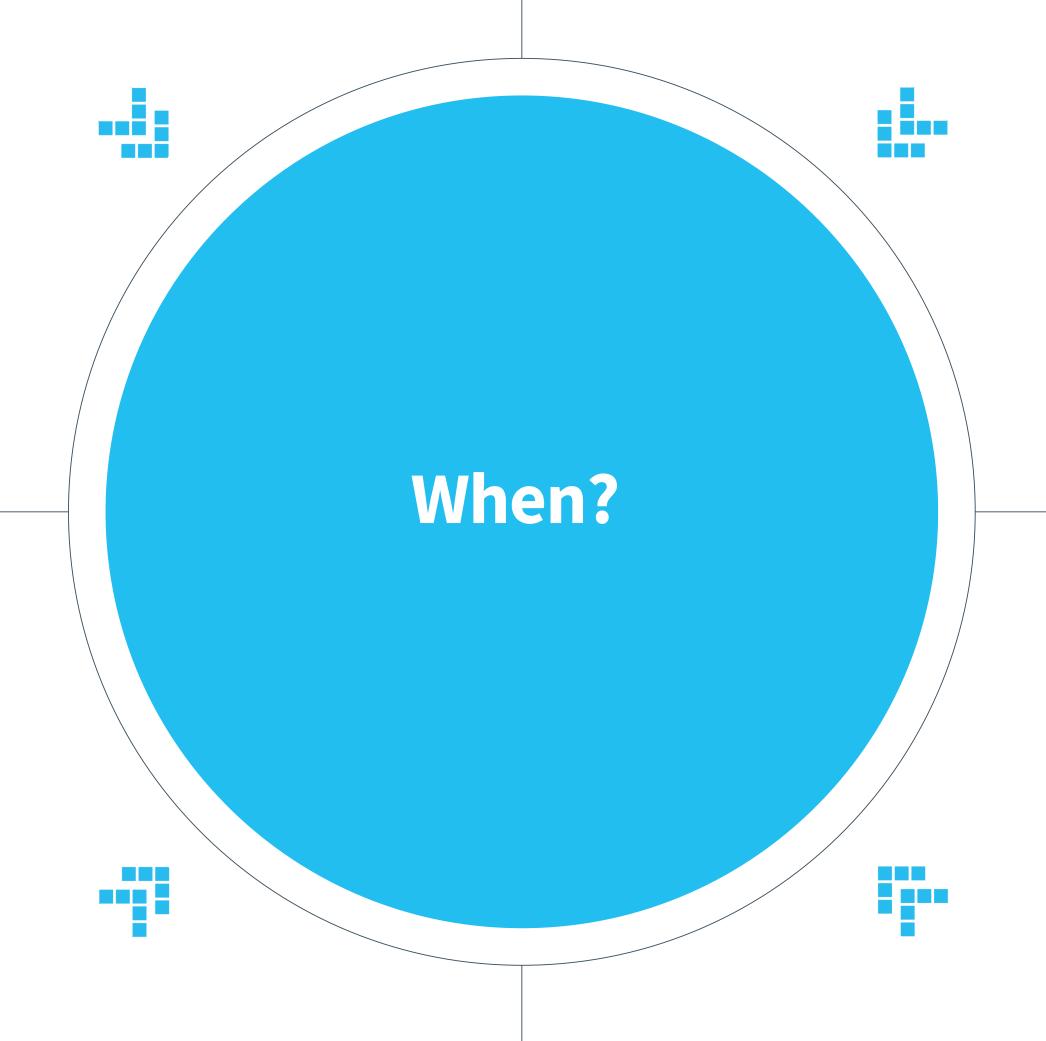






#### **SUCCESS**

What does success look like? How do we measure success in short and long time intervals?



#### **INVOLVEMENT**

Who will be the early adapters? Who do you need to bring aboard?

#### **ENABLERS**

Taking advantage of the opportunity. Grap a hold of one and run with it.

#### **ROAD BLOCKS**

What is holding you back? How to fight back?

How to find shortcuts?

